

Itemized Service Budget

1. <u>Personnel</u>			
FTE%	Position/Title	Name of Employee	Total Salary for % Allocated
TOTAL \$			-
2. <u>Employee Related Expenses</u>			
Item	Basis		
FICA Unemployment Insurance Worker's Compensation Retirement Life Insurance Health Insurance			
TOTAL \$			-
3. <u>Professional and Outside Services</u>			
Item	Basis		
TOTAL \$			-
4. <u>Travel Expenses</u>			
Item	Basis		
TOTAL \$			-
5. <u>Occupancy Expenses</u>			
Item	Basis		
TOTAL \$			-
6. <u>Other Operating Expenses</u>			
Item	Basis		
TOTAL \$			-
7. Indirect			
(add formula for calculating indirect)			

	TOTAL \$	-
	GRAND TOTAL \$	-